FACILITIES AND CONSTRUCTION PLANNING COUNCIL
Report to the Committee on Strategic Planning and Priorities for Academic Year 2012-2013
2 October 2013

Council Membership
Devon DiBella, Staff Senate representative
Michael Horst, Faculty Senate representative
Jeremy Hough, Student Government representative
Jeremy Hough, Student Government representative
Suriza van der Sandt, Co-Chair, Faculty Senate representative
Alexis Zahorsky, Staff Senate representative

Planning Officer
Curt Heuring, Co-Chair, Vice President, Administration

Ex officio
Rhelda Richards, Assistant to the VP

Council Charge
Planning Councils provide the structure for a consultative process by which the College’s comprehensive strategic plan is analyzed and updated on a regular basis in accordance with the institutional mission, values, and commitments. The Facilities and Construction Planning Council works with the Vice President for Administration to analyze, critique, and improve strategic planning documents in this area, and consider the budgetary implications of any recommendations. At the end of every academic year, the Council may transmit a summary of its actions and activities to the appropriate Standing Committee(s) with a copy to the Steering Committee. The Council may also submit a report to Committee on Strategic Planning and Priorities on an annual basis.

A. Issues That the Planning Council Discussed This Year

- **Meeting Date: September 19, 2012**
  - Campus Town Update by PRC Group
  - Strategic Planning

- **Meeting Date: October 3, 2012**
  - Review of Draft Strategic Plan for the Division of Administration including the following departments:
    - Campus Construction
    - Campus Planning
    - Campus Police
    - Facilities and Administrative Services
    - Trenton State College Corporation
Meeting Date: October 17, 2012
- Campus Construction Update

Meeting Date: November 7, 2012
- Demonstration Garden Presentation New Location – The Council had no objections to the new location.
- Athletic Signage Presentation – The Council had no objections to the proposal.

Meeting Date: February 6, 2013
- Campus Town Update
- Draft Capital Plan Implementation Schedule

Meeting Date: February 20, 2013
- Parking Task Force Recommendations – The Council reviewed the recommendations for student and staff parking for the next academic year and the change in the parking lot numbers, to align with the new parking lot signage. The Council approved the recommendations.
- Bond Application & Capital Project Presentation – The presentation included the state priorities, the process, the proposed funding being requested, the projects, and the project plan.

Meeting Date: March 6, 2013
- Tau Beta Pi – Bent Monument Proposal. (School of Engineering) The Council had no objections to the proposal.
- Presentation by Associate Vice President Kathy Leverton on the Opening Preparation of Facilities for 2012-2013 Academic Year.

Meeting Date: March 20, 2013
- Athletic Signage Presentation – The Council had no objections to the proposal.
- State Bond and Camus Town Update - The Council received an update on Campus Town, with the new completion date of April 2015. In addition, Mr. Heuring presented summary of the state bond requests. Should the bonds be approved, the STEM building program will need to be finalized.

Meeting Date: May 1, 2013
- Parking Lot Signage – The Council reviewed the designs of the parking lot signage and pedestrian directional signage which will be installed this summer.
- Mile Marker Presentation – Representatives from Student Government presented a proposal to install mile markers on Metzger Drive. The Council requested additional information before endorsing the proposal.
- State Bond Update - The College has been recommended to receive $57 million in various bond funds.
 Lighting Walk-through – A report was given on the April 30th lighting walk-through which was held at 8pm and included representatives from SGA, Campus Police, Facilities and the Council.

B. Summary of Action items reviewed and approved by the Council during the 12/13 Academic Year

- The Council approved the following proposals:
  - Demonstration Garden Presentation
  - New Location
  - Athletic Signage Presentation (two proposals)
  - Parking Task Force Recommendations
  - Tau Beta Pi – Bent Monument Proposal

- The Council provided valuable input into the many processes and projects reviewed with them.