

PRELIMINARY RECOMMENDATION
Operating, Capital, & Reserve-Funded Project Planning:
Criteria for Prioritization
Approved by Committee on Planning & Priorities
February 23, 2011

CRITERIA	DESCRIPTION
1. Critical life safety, health and security projects	<p>These projects include those that materially improve, preserve or satisfy critical health deficiencies, life safety issues or the security of the College community. These projects may include hazardous material remediation, security system implementation, or deteriorating building systems that impact the safety of the faculty, students, staff and visitors.</p> <p><i>Project Example: Packer Ceiling Removal, Centennial Hall Security Screen Replacement</i></p>
2. Building code and regulatory projects	<p>Projects in this category are those that are being implemented as a result of a building code or regulatory mandate with which the College must comply. Lack of compliance may result in fines, loss of permits, loss of occupancy, or ability to operate.</p> <p><i>Project Example: Green Hall Stair Fire Safety Project, Eickhoff Kitchen Floor Replacement</i></p>
3. Asset preservation projects	<p>Projects in this category are those that preserve the College's physical assets and prevent further costly deterioration of building elements beyond the failing building system. These projects can include roof replacement, building envelope renewal and water intrusion remediation.</p> <p><i>Project Example: Roof Replacements in Packer Hall, Bliss Hall Water Infiltration and Remediation</i></p>
4. Projects substantially underway or near completion	<p>This category of projects includes those that are very far along in the planning/design/construction process and in which significant resources have already been invested. Canceling or delaying projects of this type will result in loss of investment and potentially expose the College to the added risk resulting from incomplete work and contract termination.</p> <p><i>Project Example: Green Hall Building Envelope Project, Brower Student Center Interior Upgrades</i></p>
5. Enrollment management and student/faculty/staff capacity projects	<p>These projects include those projects that are necessary to accommodate the proposed enrollment targets agreed to by the College as part of its enrollment management process. These projects often must start 9 to 12 months prior to the expected increased capacity to be able to be completed on time.</p> <p><i>Project Example: Eickhoff Dining Hall Expansion Phase 3</i></p>

This prioritization list is proposed to remain in effect until the completion of an update of the Colleges facilities master plan framework, last renewed in 2008. The master plan framework process will review, test, modify and/or reaffirm these criteria. The target completion date for the update of the master plan framework is the summer of 2012.